

Expenses	FY 16-17 Budget*
Membership Expenses	
Membership - General Exp.	\$1,000.00
New Member Event	\$500.00
Next Year's Brunch Deposit	\$250.00
Total	\$1,750.00
Member Services	
Corresponding Secretary	\$80.00
Hospitality	\$300.00
Total	\$380.00
Publications	
Advocate	\$500.00
Directory	\$850.00
Total	\$1,350.00
Programs	\$1,500.00
Member Events	
Appreciation Party	\$1,300.00
Installation	\$1,250.00
Total	\$2,550.00
Leadership Development	
Conventions - CA/National AAUW	\$2,000.00
Other Conferences	\$200.00
Total	\$2,200.00

Proposed Budget AAUW 2016-17 - Sheet1

Administration	
Bulk Mail Permit	\$115.00
Checks & Banking	\$110.00
Insurance - AAUW CA	\$1,050.00
Miscellaneous Expenses	\$250.00
P.O. Box Rental	\$134.00
President's Expense	\$200.00
President's Pin	\$65.00
Taxes & Legal	\$50.00
Treasurer's Expense	\$100.00
Web Site	\$100.00
Total	\$2,174.00
Grand Total	\$11,904.00
*\$5565 from Dues, \$2444 from 2015-2016 "net income" and \$3895 from Reserve	
\$2665 Creative Endeavors Scholarship not awarded 2014-15 carried forward	
At the end of the 2015-16 year there was \$22592.05 in checking and \$7850.03 in savings	
Net income from the Holiday Home Tour goes to Tech Trek and Local Scholarships	
Net income from the Garden Tour goes to AAUW Funds	