

Expenses	Budget
Membership Expenses	
Membership - General Exp.	\$1,000.00
New Member Event	\$500.00
Next Year's Brunch Deposit	\$250.00
Total	\$1,750.00
Member Services	
Corresponding Secretary	\$80.00
Hospitality	\$200.00
Total	\$280.00
Publications	
Advocate	\$500.00
Directory	\$800.00
Total	\$1,300.00
Programs	\$1,500.00
Member Events	
Holiday Party	\$1,300.00
Installation	\$1,250.00
Total	\$2,550.00
Leadership Development	
Conventions - CA/National AAUW	\$1,000.00
Other Conferences	\$240.00
Total	\$1,240.00
Virginia Gildersleeve	\$100.00
Administration	
Bulk Mail Permit	\$110.00
Checks & Banking	\$100.00
Insurance - AAUW CA	\$1,050.00
Miscellaneous Expenses	\$100.00
P.O. Box Rental	\$132.00
President's Expense	\$200.00
President's Pins	\$130.00
Constant Contact (Internet)	\$153.00
Taxes & Legal	\$50.00
Treasurer's Expense	\$100.00
Web Site	\$200.00
Total	\$2,325.00
Grand Total	\$11,045.00

Continued

*\$4998 from Dues, \$327 from 2013-2014 "net income" and \$5720 from Reserve

\$2665 Creative Endeavors Scholarship not awarded 2014-15 carried forward

Additional funds in General Membership expense is for new name tags

At the end of the 2014-15 year there was \$16182.10 in the checking account and \$7847.47 in s

Net income from the Holiday Home Tour goes to Tech Trek and Local Scholarships

Net income from the Garden Tour goes to AAUW Funds

savings