

DAW AAUW FY 24 Budget for Approval by Membership	FY22-23 Actual	FY23-24 Budget	Notes
Income			
Dues	\$ 4,106	\$ 5,264	Dues Increase from \$21-\$28
Directory Advertising Sales	\$ 525	\$ 525	
Brunch Tickets	\$ 3,520	\$ 3,920	
Branch Fundraiser	\$ 1,968	\$ 2,000	
Donations at Programs	\$ 1,192	\$ 300	No special brunch donation this year
Donations at Holiday Party	\$ 493	\$ 472	
Interest, other	\$ 32	\$ 35	
	\$ 11,836	\$ 12,516	
Expenses			
Brunch	\$ 5,406	\$ 4,020	
Meetings			
Monthly Meetings-facility, refreshments, marketing	\$ 1,973	\$ 2,225	
Holiday Party, Installation and other member events	\$ 1,321	\$ 1,600	
Speaker Honoraria	\$ 1,500	\$ 1,600	
Public Policy		\$ 300	
Membership Drawing	\$ 207	\$ 120	
Printing and Mailing	\$ 1,474	\$ 1,275	
Other Operational Expenses			
Insurance	\$ 1,020	\$ 1,100	
FUNDS assessment from AAUW National		\$ 100	
Taxes, Licenses, Permits, Change to 501(c)(3)	\$ 762	\$ 125	501(c)(3) submission in FY23
PayPal Fees	\$ 376	\$ 300	
Misc. supplies - FY22-23 includes audio equip	\$ 1,439	\$ 250	New Microphone in FY23
QuickBooks upgrade, once we become a 501(c)(3)		\$ 200	
	\$ 15,478	\$ 13,215	
Net Profit			
	\$ (3,642)	\$ (699)	
Use Savings for Operations	\$ 3,642	\$ 699	